



# **Burley Model Allotments**

## **2020 Membership Report**

We have 119 plots divided into 189 plots with 172 plot holders.

We had 21 vacant plots at the start of November and at the end of January 2020 all the plots had been let, this is thanks to the efforts of Iain and Lesly.

Due to the Covid-19 restrictions we have had to cancel many of the things we do during the year, Plant Sales, Show, Shop being closed due to shortages of stock and other things.

Running of the site did not stop and the grass and hedges did not stop growing and still needed cutting, the Toilets were kept clean. So thank you to everyone who has given their time in helping to run the site during these difficult times.



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## **BMAA Accounts 2019 - 2020**

### **1. Donations**

Thank you all for your donations this year. Do to Covid-19 restrictions we had to close the hut, and didn't have our popular coffee mornings.

### **2. Capital Expenditure**

This year we have purchased new gates from Troydale Fabrications, to complete all the gate renovations with the exception of the main gate, which is planned for the coming year. We also plan to centralise the entrance on to Lumley Place, with a smaller gate for pedestrians, to make access easier. We also bought a solar powered light for outside the hut.

### **3. Savings**

We need to keep approx £5,000 in our reserves to pay for key returns, should everyone want their money back at the same time .

### **4. Miscellaneous expenses**

This covers skip hire (£200), and a donation of £200 to Burley Banksy. His decorations of the bridge by the stadium made us all smile so much! We also support young growers at Burley St Matthias, although there have been no visits in 2020.

### **5. Show**

You didn't miss anything! The Show payments appearing in the accounts are for the 2019 show.

### **6. Other things of note**

More and more of you are paying your plot rent on line (thanks!)



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Income	2019-2020	2018-19	2017-18
Rents	10293.56	7627.03	10726.17
Sales and seeds	2633.47	3690.12	3715.78
Keys	560	605	700.00
Bank interest	17.15	20.06	6.65
Show	628.70	0	701.80
Donations	382.81	458.54	613.74
Grants	0	0	300.00
<b>TOTALS</b>	<b>14515.69</b>	<b>12400.75</b>	<b>16764.14</b>

## Expenditure

Capital expenditure	1791.99	358.77	1121.55
Electricity to hut	186	154.00	144.00
Grass cutting	34.15	25.41	50.14
Insurance	119.60	109.60	109.60
Keys: refunds and locks	455	360.00	588.30
Maintenance	115.42	321.71	362.13
Membership	181	220	644.00
Misc	646.93	132.65	74.54
Rents to LCC	4892.57	4770.19	4744.64
Shop supplies & seeds	2739.88	3552.27	3559.43
Show	48.16	227.39	759.93
Stationery	96.52	342.98	138.83
Water	768.14	467.10	2082.33
Web (inc Nature Watch)	575.86	958.32	525.86
<b>TOTALS</b>	<b>12651.22</b>	<b>11800.39</b>	<b>14905.28</b>
bal. of bank acc	5685.03	7381.81	6795.04
bal. of savings acc	13061.05	10045.55	10023.84
<b>Total funds</b>	<b>18746.08</b>	<b>17427.36</b>	<b>16818.88</b>

Rents: forthcoming year	2021.63	1331.02	2857.47
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